

2009 HEART OF TEXAS / NOVICE STATE

Financial Summary - Budget and Actuals

Expenses	2009 Budget	2009 Actual	check #
Awards	\$ 8,500.00	\$ 8,626.40	#1187, Bailey
Champion T-Shirts (Pacheco)	\$ 2,160.00	\$ 1,944.00	Bailey
Table Help (and other team help)	\$ 7,000.00	\$ 6,200.00	#1213-1221
Coach/Official meals	\$ 2,000.00	\$ 1,986.80	#1165
Site Fee	\$ 6,000.00	\$ 5,260.00	#695,675
Site equipment	\$ 250.00	\$ 220.00	#1185,1154
Trainer	\$ 400.00	\$ 350.00	#1186
Office Supplies	\$ 100.00		
Officials	\$ 4,000.00	\$ 4,000.00	57-1164,1166-1176
Police	\$ 1,000.00	\$ 700.00	#1155,1156
Floor Security			
PayPal fees		\$ 637.38	
Tournament sanction	\$ 104.75	\$ 104.75	#1198
Cleaning			
Copies	\$ 150.00	\$ 207.61	#1229
Mat Tape			
Wristbands	\$ 50.00	\$ 161.91	#1231
misc supplies		\$ 97.75	#1230
T-Shirts (volunteer/security/etc)			
Mat/Clocks transportation (truck/hotel)	\$ 1,000.00	\$ 1,000.00	Bailey
TOTAL	\$32,714.75	\$31,496.60	
Income			
Door (includes brackets for '08)	\$ 3,000.00	\$ 3,930.00	
Bracket Sales	\$ 500.00		
Concessions			
T-Shirts	\$ 2,500.00	\$ 2,232.00	
Entry Fees (collected)	\$ 27,000.00	\$ 25,140.00	
(still due)		\$ 270.00	
TOTAL	\$33,000.00	\$31,572.00	
GRAND TOTAL	\$285.25	\$75.40	